BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department : **State Universities and Colleges (SUCs)**
Agency : **Sulu State College**
Operating Unit : **< not applicable >**
Organization Code (UACS) : **08 112 0000000**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 06/30/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams													
School of Nursing		24%	24%	24%	18%	90%	0	0			0	-0.90	Newly Graduates with no Board Exam yet since they are the new batches of graduate from Senior High School
School of Education		11%	13%	13%	13%	50%	0	1			1	0.50	There were 301 newly graduates and only two (2) had taken and passed the exam since our province was under level 2 Covid 19 protocol
2. Percentage of graduates (2 years prior)													
that are employed		22%	22%	22%	22%	88%	0	.41			.41	-0.47	This was based on the Research Tracer conducted based on instrument used and other social media connection
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-identified													
priority programs		7.5%	7.5%	7.5%	7.5%	30%	.17	.17			.34	0.04	This was based on the summary of enrolled in CHED-identify and RDC-identify priority programs of Nursing, Education and Agriculture Program
2. Percentage of undergraduate programs													
with accreditation		0	45%	0	45%	90%	0	.68			.68	0.22	There were a total of 31 Academic Programs and 21 are already Accredited
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		0	30	0	31	61	0	48			48	-13	This are the result of Research outputs in the last 3 years from 2020 to 2022
Output Indicators													

1. Number of research outputs completed													
within the year		0	15	0	16	31	0	9			9	-22	There were only 9 Research output from Jan. to June 2022 see attached
2. Percentage of research outputs presented													
in national, regional, and international													
fora within the year		15%	0	15%	0	30%	0	.11			.11	-0.19	This percentage was taken from nine (9) Research Coordinators see attached
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and other													
stakeholders as a result of extension activities		10	0	0	0	10	17	0			17	7	This are the results of active partnership within the province as June 2022
Output Indicators													
1. Number of trainees weighted by the													
length of training		175	175	175	175	700	464	464			928	228	No. of trainees from Jan. to June 2022
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		5	10	0	0	15	1	1			2	-13	Number of Extention Services conducted
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory or													
higher in terms of quality and relevance		24%	24%	24%	18%	90%	.45	.45			.90	0	Results of Extention Services Conducted

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